Financial Management and Budgetary Control

Course Objectives
On completion on the course participants should be able to:

- Create and Generate financial reports
- Apply models in resource budgeting and management
- Manage financial risk and apply best practises
- Address the contribution of the budgeting management function for organizational success
- Apply critical analysis of performance measurement and financial controls in organizations
- Use accounting packages as strategic management tools for, planning, organising, coordinating and control of organisational activities
- Use computer software for accounting activity analysis

Target Groups
- Financial Managers and Administrative Officers
- Senior Finance Officers
- Project accountants
- Financial managers
- Senior accountants
- Senior Managers
- Project managers and coordinators
- Project Officers
- Accountants

Course Outline
- Financial management concepts and principles
- Financial planning and forecasting
- Decision making in financial management
- Cash flow management
- Financial risk analysis and management
- Understanding Financial Statements, Taxes, and Cash Flows
- Financial Planning and Forecasting
- Resource Accounting and Control
- Financial Risk Analysis
The Time Value of Money
Understanding the computer environment
Accounting and Financial Management in the Computer Environment
Break even analysis
Budgeting concepts and context issues
Budgeting and Financial controls
Budgeting Techniques
Budgetary analysis and controls
Capital budgeting models
Investment Appraisal Techniques
Budgeting and Budgetary Controls
Database Management
Action planning

Dates: 04th – 15th November 2019
Duration: 2 Weeks
Course Costs: US$2850/delegate
Venue: Pretoria, RSA