



# Institute for Capacity Development (ICD)

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50 KN59 Street, Q. Matheus Road, P.O. Box 545, Kigali, Rwanda. Website: [www.cidtraining.com](http://www.cidtraining.com)  
Cell: +250790003209 +27603048492|Cell +264813866883| E-mail: [coordinator@icdtraining.com](mailto:coordinator@icdtraining.com)

## Financial Management and Budgetary Control

### Course Objectives

On completion on the course participants should be able to:

- Create and Generate financial reports
- Apply models in resource budgeting and management
- Manage financial risk and apply best practises
- Address the contribution of the budgeting management function for organizational success
- Apply critical analysis of performance measurement and financial controls in organizations
- Use accounting packages as strategic management tools for, planning, organising, coordinating and control of organisational activities
- Use computer software for accounting activity analysis

### Target Groups

- Financial Managers and Administrative Officers
- Senior Finance Officers
- Project accountants
- Financial managers
- Senior accountants
- Senior Managers
- Project managers and coordinators
- Project Officers
- Accountants

### Course Outline

- Management skills in an accounting environment
- Financial management concepts and principles
- Financial planning and forecasting
- Decision making in financial management
- Cash flow management

- Financial risk analysis and management
- Understanding Financial Statements, Taxes, and Cash Flows
- Financial Planning and Forecasting
- Resource Accounting and Control
- Financial Risk Analysis
- The Time Value of Money
- Understanding the computer environment
- Accounting and Financial Management in the Computer Environment
- Break even analysis
- Budgeting concepts and context issues
- Budgeting and Financial controls
- Budgeting Techniques
- Budgetary analysis and controls
- Capital budgeting models
- Investment Appraisal Techniques
- Budgeting and Budgetary Controls
- Computer skills for finance practitioners
- Action planning

Dates: 15<sup>th</sup> – 26<sup>th</sup> January 2024

Duration: 2 Weeks

Course Costs: US\$2850/delegate

Venue: Kigali, Rwanda