



# Institute for Capacity Development (ICD)

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## Financial Performance Evaluation for Public Sector Institutions

### Course objectives

On Completion of the course, participants should be able to:

- Design ways to Management and control use of financial resources
- Come up with expenditure monitoring mechanisms
- Link the institutional budget to plans
- Create and Generate financial reports
- Perform assets valuation in the public sector institution
- Appreciate the significance of using ratios.
- Compare and review financial statements.
- Use ratios effectively to help you understand profitability, liquidity and gearing
- Develop strategies to address weaknesses identified through financial analysis techniques

### Target Groups

- Financial Managers and Administrative Officers
- Senior Accountants and Assistant Accountants
- Departmental Administrative Staff
- Finance Officers
- Government Accountants and Finance Policy Makers
- Project Officers and Coordinators
- Economists
- Securities analysts
- Corporate financiers

### Course Outline

- Understanding financial management principles
- Government accounting systems
- Institutional Framework for Public Sector Accounting
- Strategic planning
- Financial reporting
- Financial statements analysis
- Financial condition and fiscal sustainability
- Budgeting and Budgetary Controls
- Budgeting and costing
- Corporate financial Statement Analysis
- The Accrual Model

- Analysis of Transactions
- Balance Sheet
- Income Statement and Cash flow Statement Construction and Analysis
- Financial reports Analysis
- Return on Equity
- Liquidity Ratios
- Asset Management Ratios
- Profitability Ratios
- Leverage Ratios
- Market Value Ratios
- Comparing Financial Statements
- Financing governments and Government debt
- Management control
- Budget monitoring and performance management processes.
- Accountability in the public sector
- Expenditure Control in Government and Agencies
- Accountability – Players, Processes and Scrutiny
- Financial Risk Analysis
- Setting up control systems
- Setting Public Sector Accounting Standards
- Action Planning

Dates: 13<sup>th</sup> – 24<sup>th</sup> August 2018

Duration: 2 Weeks

Course Fee: US\$3150/delegate

Venue: Kigali, Rwanda